

I-1. Each Elementary School - Total School Spending

FAIRLAWN ELC. #213

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,978						
School Enrollment:	196	Amount	% To Total School	Per Pupil			
Total		\$ 1,738,178	100.0%	\$ 8,868	\$ 6,558	35.2%	127.1%
Instruction		\$ 1,152,802	66.3%	\$ 5,882	\$ 4,579	28.5%	84.3%
Face-to-Face Teaching		\$ 1,106,972	63.7%	\$ 5,648	\$ 4,365	29.4%	80.9%
Instructional Teachers		1,074,987	61.8%	5,485	4,228	29.7%	78.6%
Substitutes		31,985	1.8%	163	137	19.5%	2.3%
Instructional Paraprofessionals		0	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 45,830	2.6%	\$ 234	\$ 214	9.1%	3.4%
Pupil-Use Technology & Software		10,577	0.6%	54	44	23.5%	0.8%
Instructional Materials, Trips & Supplies		35,253	2.0%	180	171	5.4%	2.6%
Instructional Support		\$ 153,865	8.9%	\$ 785	\$ 447	75.8%	11.2%
Pupil Support		\$ 37,466	2.2%	\$ 191	\$ 205	-6.8%	2.7%
Guidance & Counseling		7,705	0.4%	39	31	28.4%	0.6%
Library & Media		28,093	1.6%	143	142	1.3%	2.1%
Extracurricular		801	0.0%	4	1	214.8%	0.1%
Student Health & Services		868	0.0%	4	32	-86.1%	0.1%
Teacher Support		\$ 14,537	0.8%	\$ 74	\$ 56	32.7%	1.1%
Curriculum Development		6,056	0.3%	31	31	0.4%	0.4%
In-Service, Staff Development & Support		8,481	0.5%	43	25	72.1%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 101,862	5.9%	\$ 520	\$ 186	180.1%	7.4%
Program Management		588	0.0%	3	1	133.4%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		101,274	5.8%	517	184	180.5%	7.4%
Operations		\$ 347,325	20.0%	\$ 1,772	\$ 1,240	42.9%	25.4%
Non-Instructional Pupil Services		\$ 161,957	9.3%	\$ 826	\$ 689	20.0%	11.8%
Transportation		130,201	7.5%	664	512	29.7%	9.5%
Food Service		31,397	1.8%	160	175	-8.3%	2.3%
Safety		359	0.0%	2	2	-0.0%	0.0%
Facilities		\$ 185,368	10.7%	\$ 946	\$ 552	71.4%	13.6%
Building Upkeep, Utilities & Maintenance		185,368	10.7%	946	552	71.4%	13.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 84,186	4.8%	\$ 430	\$ 292	47.0%	6.2%
School Management		\$ 84,186	4.8%	\$ 430	\$ 292	47.0%	6.2%
Principals & Assistant Principals		78,698	4.5%	402	271	48.1%	5.8%
School Office		5,488	0.3%	28	21	31.8%	0.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%